

# State of Washington

## Activity Summary By Agency

**Agency: Wash State Health Care Authority****2001-03 Biennium Estimated Expenditures**

| <u>General Fund</u> |              |               |  | <u>Annual</u> |
|---------------------|--------------|---------------|--|---------------|
| <u>State</u>        | <u>Other</u> | <u>Totals</u> |  | <u>FTEs</u>   |
| \$478,253           | \$20,194,115 | \$20,672,368  |  | 84.4          |

**Activity / Function:** Agency Management/Administrative Support Services**Statewide Category:** Government Administration and Support

**Purpose:** The Washington State Health Care Authority was created by the 1988 Legislature to administer health care benefits for state employees, and retirees, and to make recommendations for minimizing the cost of providing comprehensive health coverage. The administration of the Basic Health Plan was merged into the Health Care Authority in 1993. Agency administration and management provide leadership and direction, as well as policy and administrative support to the agency's employee and customer groups.

Other Funds: General Fund-Federal, Health Care Authority Administrative Account, and Health Services Account

|   |     |               |               |       |
|---|-----|---------------|---------------|-------|
| <b>Activity / Function:</b> Basic Health Plan Administrative and Benefits | \$0 | \$602,901,770 | \$602,901,770 | 128.3 |
|---|-----|---------------|---------------|-------|

**Statewide Category:** Health Services

**Purpose:** The Health Care Authority administers the Washington Basic Health Plan, a program that provides a basic health insurance package for people who are otherwise uninsured. State funds are provided to offer reduced rates for low-income citizens. The Basic Health Plan was created by the Legislature in 1987 to ensure that all citizens have access to medical care, including citizens whose employers do not offer health benefits. The Subsidized Basic Health Plan is funded from the Health Services Account, although enrollees also pay portions of premium costs based on income level and family size. The Basic Health Plan also administers a non-subsidized program which is totally funded by participant premiums.

Other Funds: Health Services Account, Basic Health Plan Subscription Account, Basic Health Plan Trust Account, General Fund-Federal

|   |              |     |              |     |
|---|--------------|-----|--------------|-----|
| <b>Activity / Function:</b> Community Health Services | \$12,842,112 | \$0 | \$12,842,112 | 3.5 |
|---|--------------|-----|--------------|-----|

**Statewide Category:** Health Services

**Purpose:** Through three primary health care programs (dental, medical, and clinics for migrant workers), the Health Care Authority funds community health clinics, to promote and assure access to medical, dental prevention and illness care for the under-insured, uninsured, and special populations with unique health care barriers. Funding is further targeted to provide services to those community health clinic patients who are below 200 percent of the Federal Poverty Level and have no other coverage such as Healthy Options or the Basic Health Plan.

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| <u>2001-03 Biennium Estimated Expenditures</u> |              |               |               |
|--|--------------|---------------|---------------|
| <u>General Fund</u>                            |              |               | <u>Annual</u> |
| <u>State</u>                                   | <u>Other</u> | <u>Totals</u> | <u>FTEs</u>   |
| \$0  | \$1,679,254  | \$1,679,254   | 11.0          |

**Activity / Function:** Health Care Planning**Statewide Category:** Health Services

**Purpose:** The Health Care Authority's Health Care Planning (HCP) group provides innovative ideas and tools to purchase health benefits effectively. HCP conducts purchasing and policy studies; research and development activities; implementation initiatives; surveys, evaluations and impact analyses; planning activities and provides legislative support for the agency.

Other Funds: Health Services Account, General Fund Federal

|  |     |             |             |      |
|--|-----|-------------|-------------|------|
| <b>Activity / Function:</b> Public Employee Health Care Services | \$0 | \$8,017,228 | \$8,017,228 | 43.6 |
|--|-----|-------------|-------------|------|

**Statewide Category:** Health Services

**Purpose:** The Health Care Authority's Public Employee Benefits Board (PEBB) Administration provides health, dental, life, long term disability, accidental death and dismemberment, long term care, auto and homeowners insurance benefits for all Washington state and higher education employees, employees of participating public schools, Educational Service Districts (K-12), and political subdivisions, as well as state K-12 retirees, and their dependents. Costs shown include administrative expenses only. The actual cost of health care insurance is budgeted in the individual agencies and the PEBB Benefits fund.

Other Funds: Health Care Authority Administrative Account

|   |     |             |             |     |
|---|-----|-------------|-------------|-----|
| <b>Activity / Function:</b> Uniform Dental Plan | \$0 | \$9,142,000 | \$9,142,000 | 0.0 |
|---|-----|-------------|-------------|-----|

**Statewide Category:** Health Services

**Purpose:** The Health Care Authority's Uniform Dental Plan (UDP) is Washington State's self-insured preferred provider dental plan, administered by Washington Dental Services (WDS). The UDP has been offered to PEBB members since 1988, and ensures employees in every county of the state have access to dental care, and allows members to choose any dentist. Cost shown include administrative expenses only.

Other Funds: Uniform Dental Plan Benefits Administration Account

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|--|--------------|---------------|---------------|
| <u>General Fund</u>                            |              |               | <u>Annual</u> |
| <u>State</u>                                   | <u>Other</u> | <u>Totals</u> | <u>FTEs</u>   |
| \$0  | \$27,962,666 | \$27,962,666  | 19.2          |

**Activity / Function:** Uniform Medical Plan**Statewide Category:** Health Services

**Purpose:** The Health Care Authority's Uniform Medical Plan (UMP) is Washington State's self-insured preferred provider medical plan administered by the Health Care Authority. The UMP is the only alternative to managed care plans offered to state employees, retirees and other eligible employees. UMP is offered in every Washington county and serves as a benchmark plan for the HCA's purchase of managed health care plans. The UMP provides valuable access to data, rate setting and trend analysis; opportunity to innovate and experiment with benefit designs, reimbursements and administrative mechanisms; and direct information about plan management and access to providers. Costs shown include administrative expenses only.

Other Funds: Health Care Authority Administrative Account, Uniform Medical Plan Benefits Administration Account

|   |     |           |           |     |
|---|-----|-----------|-----------|-----|
| <b>Activity / Function:</b> Washington State Health Insurance Pool (WSHIP) Premium Discount Program | \$0 | \$627,063 | \$627,063 | 0.6 |
|---|-----|-----------|-----------|-----|

**Statewide Category:** Health Services

**Purpose:** The individual market insurance legislation (C79 L2000) created the WSHIP premium discount program in the Health Care Authority (HCA). This program provides funding to reduce the cost of WSHIP insurance for individuals whose income is less than 300 percent of Federal Income Guidelines (FIG) and who are between 60 and 64 years old. Other Funds: Health Services Account

|                        |   |        |              |               |               |       |
|------------------------|---|--------|--------------|---------------|---------------|-------|
| <b>Total Reported:</b> | 8 | TOTALS | \$13,320,365 | \$670,524,096 | \$683,844,461 | 290.6 |
|------------------------|---|--------|--------------|---------------|---------------|-------|